

Indiana Economic Impact Form, Attachment C

Instructions

1. Complete lines 1 - 15 with the information requested about the company in the Attachment C worksheet.

All companies desiring to do business with state agencies must complete an "Indiana Economic Impact" form (Attachment C). The collection and recognition of the information collected with the Indiana Economic Impact form places a strong emphasis on the economic impact a project will have on Indiana and its residents regardless of where a business is located. The collection of this information does not restrict any company or firm from doing business with the state.

2. Line 16: Enter total amount of this proposal, bid, or current contract.

This figure is the respondent's total cost proposal to the the state (as submitted in Attachment D, Cost Proposal Template). Additionally, this total shall be utilized when completing your Attachment A, MWBE Subcontractor Commitment Form.

3. Lines 18 and 21 measure the full-time equivalent (FTE) count of Indiana residents; this number will be auto-populated on Attachment C worksheet. Respondents shall populate the yellow-shaded cells in the FTE Details worksheet.

The state defines FTE as a measurement of an employee's productivity on a specific project or contract. An FTE of 1 would mean that there is one worker fully engaged on a project. If there are two employees each spending 1/2 of their working time on a project that would also equal 1 FTE.

Please populate the yellow-shaded cells in the FTE Details worksheet.

Respondents shall provide a job title for each of the FTE's proposed for The State of Indiana contract as well as the number of FTE that job title contributes to the total.

PROJECT MANAGER - 1 FTE

Please keep in mind that the only FTE's that should be included in this count are Indiana employees working on this contract ONLY. If there are 10 employees working on this contract but they are splitting their time with numerous other contracts as well, then these employees cannot be counted as 1 FTE. Instead, these employees should be counted as a fraction of an FTE. For example: 10 employees working on 4 contracts (1 of them being the State of Indiana contract) - each of the 10 employees would only count as 1/4 of an FTE or .25. Therefore, the total number of FTE's for this scenario would be 2.5.



INDIANA ECONOMIC IMPACT - PROPOSALS AND CONTRACTS

State Form 51778 (R4 / 1-06)
 DEPARTMENT OF ADMINISTRATION
 Approved by State Board of Accounts, 2006

This information is required by the Indiana Department of Administration for all contractors, vendors/suppliers to the State of Indiana (complete all 22 items).

1	Legal Name of firm:	First Data Government Solutions, LP
2	Address/City/State/Zip Code:	255 Fiserv Drive, Brookfield, WI 53045
3	Telephone #/Fax #/Website:	(312) 907-4823, N/A, www.fiserv.com
4	Federal Tax Identification Number:	58-2582959
5	State/Country of domicile/incorporation:	Wisconsin/United States
6	Location of firm's headquarters or principal place of business:	255 Fiserv Drive, Brookfield, WI 53045
7	Name of parent company or holding company (if applicable):	Fiserv, Inc.
8	State/Country of domicile/incorporation of company listed in #7:	Wisconsin/United States
9	Address of company listed in #7:	255 Fiserv Drive, Brookfield, WI 53045
10	IN Department of Workforce Development (DWD) account number:	N/A
11	IN Department of Revenue (DOR) account number:	2006040400297
12	Number of Indiana resident employees per most recently completed IRS Form W-2 distribution:	14
13	Total number of employees per most recently completed IRS Form W-2 distribution:	346
14	Total amount of payroll paid to Indiana resident employees per most recently completed IRS Form W-2 distribution:	\$0
15	Total amount of payroll paid to all employees per the most recently completed IRS Form W-2 distribution:	\$184,718.92
16	Total amount of this proposal, bid, or current contract:	\$ 19,454,560.00

ACCOUNTING OF INDIANA RESIDENT EMPLOYEES

17	<u>Prime Contractor Company Name:</u>	First Data Government Solutions, LP
----	--	-------------------------------------

18	<u>Number of Full Time Equivalent (FTE) employees</u> that are Indiana residents specifically for this proposal or contract:	8.00
----	--	------

19	<u>Subcontractor Company Name:</u>	Hypesmith, Inc.	eSense Incorporated	M.R.C., Inc.	
20	Address/Contact Person/Telephone Number/Tax ID Number:	6410 Johnson Rd Indianapolis, IN 46220 Peggy Johnson (317) 514-5318 20-2202691	14799 Daventry Drive Fishers, IN 46037 Sanjay Vaze (317) 490-2570 20-2993238	160 Lane 150A Big Otter Lake, Fremont, IN 46737. Mike Carr (574)-250-2831 35-2084159	
21	<u>Number of Full Time Equivalent (FTE) employees</u> that are Indiana residents specifically for this proposal or contract:	9.31	8.00	2.00	0.00

22	<u>Affirmation by authorized official: I affirm under penalties of perjury that the foregoing representations are true to be the best of my knowledge and belief:</u>				
	Signature:				
	Name of auththorized official:	Shane McCullough			
	Title:	Authorized Signer			
	Date:	2/4/2022			

FTE DETAILS
Job Titles and Contributing FTE

- **Populate the yellow-shaded cells; with all applicable job titles and the total FTE count.**
- **Respondents may insert additional rows to account for all job titles attributing to the total FTE count.**
Please keep in mind that the only FTEs that should be included in this count are Indiana employees working on this contract ONLY. If there are 10 employees working on this contract but they are splitting their time with numerous other contracts as well, then these employees cannot be counted as 1 FTE. Instead, these employees should be counted as a fraction of an FTE. For example: The project length of the contract is 24 months. There are 10 employees working on the contract over the 24 month contract period. 5 employees are working solely on the project for 24 months. 3 employees are working equal time on 2 projects for 24 months. 2 employees are working solely on the project for 6 months.
The FTEs would be calculated as follows:
5 employees x 24 months (24 months working solely on this project) x 1 (time spent solely on this project) = 120 months / 24 months (length of contract) = 5 FTEs
3 employees x 24 months x .5 (splitting time equally between 2 projects) = 36 months / 24 months = 1.5 FTEs
2 employees x 6 months (6 months dedicated solely to this project) x 1 (time spent solely on this project) = 12 months / 24 months = .5 FTEs

Column Title Definitions:
Number of Employees = Number of employees working on this State contract.
Duration (In Months) = Amount of time that the employee(s) will spend on the State contract.
Time Spent (Percentage) = Percentage of time the employee(s) will be working on the contract.

Duration of Initial Contract Term (In Months)	48	*Number based on initial contract term		
PRIME CONTRACTOR COMPANY				First Data Government Solutions, LP
EMPLOYEE JOB TITLE	Number of Employees	Duration (In Months)	Time Spent (Percentage)	NUMBER OF FTE
<i>Example: Project Managers</i>	5	24	100%	2.50
<i>Example: Project Coordinators</i>	3	24	50%	0.75
<i>Example: Project Directors</i>	2	6	100%	0.25
Project Manager	1	42	100.00%	0.88
Project Coordinator	1	48	100.00%	1.00
Project Management Support Manager	1	48	100.00%	1.00
Operations Support Manager	1	48	100.00%	1.00
Quality Support Manager	1	48	100.00%	1.00
Special Projects Manager	1	48	100.00%	1.00
Project Management Analyst 3	1	48	100.00%	1.00
Quality Analyst 1	1	48	100.00%	1.00
Quality Analyst 6	1	48	100.00%	1.00
TOTAL FTE COUNT				8.88
SUB CONTRACTOR COMPANY NAME				Hypesmith
JOB TITLE	Number of Employees	Duration (In Months)	Time Spent (Percentage)	NUMBER OF FTE
<i>Example: Developer</i>	2	6	100%	0.25
SNAP Fraud Project Manager	1	15	100%	0.31
Project Management Analyst 1	1	48	100.00%	1.00
Project Management Analyst 4	1	48	100.00%	1.00
Operations Analyst 3	1	48	100.00%	1.00
Case Reviewer 3	1	48	100.00%	1.00
Case Reviewer 4	1	48	100.00%	1.00
Quality Analyst 2	1	48	100.00%	1.00
Quality Analyst 5	1	48	100.00%	1.00
Quality Analyst 8	1	48	100.00%	1.00
Quality Analyst 10	1	48	100.00%	1.00
TOTAL FTE COUNT				9.31
SUB CONTRACTOR COMPANY NAME				eSense
JOB TITLE	Number of Employees	Duration (In Months)	Time Spent (Percentage)	NUMBER OF FTE
<i>Example: Developer</i>	2	6	100%	0.25
Project Management Analyst 2	1	48	100.00%	1.00
Operations Analyst 2	1	48	100.00%	1.00
Case Reviewer 1	1	48	100.00%	1.00
Case Reviewer 2	1	48	100.00%	1.00
Case Reviewer 5	1	48	100.00%	1.00
Quality Analyst 4	1	48	100.00%	1.00
Quality Analyst 7	1	48	100.00%	1.00
Quality Analyst 9	1	48	100.00%	1.00
TOTAL FTE COUNT				8.00
SUB CONTRACTOR COMPANY NAME				M.R.C.
JOB TITLE	Number of Employees	Duration (In Months)	Time Spent (Percentage)	NUMBER OF FTE
<i>Example: Developer</i>	2	6	100%	0.25
Operations Analyst 1	1	48	100.00%	1.00
Quality Analyst 3	1	48	100.00%	1.00
TOTAL FTE COUNT				2.00
SUB CONTRACTOR COMPANY NAME				(Enter Company Name Here)
JOB TITLE	Number of Employees	Duration (In Months)	Time Spent (Percentage)	NUMBER OF FTE
<i>Example: Developer</i>	2	6	100%	0.25
				0.00
				0.00
TOTAL FTE COUNT				0.00